

**Town of Colonial FY22 Proposed Capital Improvement Plan (2021-2022)**

#	Need	Department	Total Cost	Timeframe	Potential Funding Sources	Comments	Project Type/Stage
1	IMPROVEMENTS TO BIKE AND GOLF CART PATHS INCLUDING MONROE BIRTHPLACE	Public Works	\$1,000,000	0-2	TAP Grant, VDOT	Plans for Bike path around the Point in Comp Plan, Bi-annual funding available	Welfare / Planning
2	CONNECT MEADOWS AND CLASSIC SHORES EXTEND DWIGHT AVE	Public Works	\$450,000	0-2	Town and VDOT	To Allow Emergency Traffic in case Rt. 205 is blocked	Health and Safety / Planning
3	CLASSIC SHORES DRAINAGE IMPROVEMENTS /GREENSPACE /RECREATION AREA	Planning/Public Works	\$300,000	0-2	Town	Potentially part of the extension of Dwight Ave	Health and Safety, Welfare, Environmental / Planning
4	CLASSIC SHORES BUILD OUT PHASE I	Planning / Public Works	\$300,000	0-5	Town / Grant	Planning Underway	Welfare, Environmental / Planning
5	TOWN PIER	Town Council / Public Works	\$250,000	0-2	Town / Grants	Scope Definition	Welfare, Environmental / Planning
6	CENTRAL DRAINAGE AREA	Public Works	\$250,000	0-2	Town / Utilities	Engineering Review / Design	Health and Safety / Planning
7	STORMWATER MANAGEMENT PLAN Phase II & III (See Below)	Planning/Public Works	\$250,000	0-2	Town and Grants	Compiling GIS Data ongoing Engineering to commence 2021	Health and Safety, Environmental / In Progress
8	ROBIN GROVE SHORELINE	Public Works	\$200,000	0 - 1	NOAA Sea Grants & Virginia Institute of Marine Science	In Bid for Construction to start Summer 2021	Environmental / In Progress
9	TRASH TRUCK	Public Works	\$200,000	0-1	Town / Utilities	Purchase Planned for FY 2022	Health and Safety / Planning
10	UTILITY MAPPING AND TECH UPGRADE	Public Works	\$100,000	0-2	User Fees	Evaluating Vendor Offerings for Cost and Scope	Health and Safety / In Progress
11	POLICE VEHICLE REPLACEMENTS (2)	Police	\$90,000	1	Town	N/A	Health and Safety
12	PARKING LOT IMPROVEMENT	Public Works	\$50,000	0-2	Town	Scope Definition	Welfare, Environmental / Planning
13	STREETSCAPE FOR COLONIAL AVE.	Planning/Public Works	\$50,000	0-1	VA Tourism & VDOT Grants & Donations Virginia Beautiful Grant	Plans available	Welfare / In Progress
14	COMMUNITY CENTER ADA UPDATES	Town Council/Staff	\$50,000	0-1	Town	SCOPE IS BEING DETERMINED	Health and Safety, Welfare / Planning
15	SHORELINE EROSION CONTROL NORTH BEACH	Public Works	TBD	0-2	Town / Grant	Area under study to get mitigation options	Environmental, Health and Safety / Planning
16	NEW MUNICIPAL FACILITY W/ POLICE STATION	Town Council/Staff	TBD	0-3	Town	Town owned facility(s) to house municipal and police services	Health and Safety, Welfare / Planning
<b>Total</b>			<b>\$3,540,000</b>				